

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: West Tisbury
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 06/01/06 - 06/30/06
Cumulative Dates: 01/01/06 - 06/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	0	0.00	0	1,355.59	0.0%
LI Multi-Family	0	0.00	0	0	0.00	0	692.21	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	2,047.80	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.4%	
Residential New Construction	0	0.00	0	0	0.00	0	3,044.33	0.0%
Residential Products & Services	714	90.00	3	11,729	1,592.95	36	0.00	0.0%
Res MassSave	703	918.00	4	24,819	7,548.88	18	9,339.57	80.8%
Res Subtotal	1,417	1,008.00	7	36,548	9,141.83	54	12,383.90	
Res % of Total	100.0%	53.5%	87.5%	44.3%	57.8%	94.7%	68.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	45,863	5,785.88	2	3,606.13	160.4%
Government	0	877.27	1	0	877.27	1	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	877.27	1	45,863	6,663.15	3	3,606.13	
C&I % of Total	0.0%	46.5%	12.5%	55.7%	42.2%	5.3%	20.0%	
Report Total	1,417	1,885.27	8	82,411	15,804.98	57	18,037.83	
Budget Comparison					13,334.76		18,037.83	73.9%